



**TOWN OF EMMITSBURG**

**2012 - 2013  
GENERAL FUND  
BUDGET**

Mayor Donald N. Briggs  
Commissioner Christopher V. Staiger  
Commissioner Glenn E. Blanchard  
Commissioner Clifford Sweeney  
Commissioner Tim O'Donnell  
Commissioner Patrick Joy  
Town Manager David Haller  
Town Clerk Donna DesPres

Adopted: June 4, 2012

## Fiscal Year 2013 General Fund Budget

<u>Revenue Source/Expense Department</u>	<u>FY 2012 Budget</u>	<u>FY 2013 Budget</u>
<b>REVENUE</b>		
Taxes	928,511	877,416
Licenses and Permits	33,550	35,326
Intergovt Revenue - State	48,684	32,536
Intergovt Revenue -County	230,718	375,343
Service Charges	270,246	254,812
Misc Revenues	35,313	27,242
	<u>1,547,022</u>	<u>1,602,675</u>
<b>EXPENSES</b>		
Legislative & Executive	99,653	101,413
Planning and Zoning	146,511	150,127
Financial Administration	136,418	124,765
Buildings	123,097	127,276
Public Safety Police	298,878	242,548
Public Safety Fire and Rescue	6,000	6,000
Other Public Safety	11,483	6,899
Public Works Streets	269,196	294,224
Public Works Refuse	169,888	171,096
Parks, Recreation and Culture	178,524	172,393
Debt Service	48,727	47,197
Interfund Transfers	58,647	158,737
	<u>1,547,022</u>	<u>1,602,675</u>
Revenues Over/(Under) Expenses	-	-